

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - XII
 Organization Code (UACS) : 16 008 0300012

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		12,145	7,278	19,423	24,801	7,671	8,389	4,664	4,077	24,801	0	0	0	0	0
General Administration and Support	1000000000000000	5,047	3,877	8,924	10,646	2,645	3,213	2,570	2,218	10,646	0	0	0	0	0
General Management and Supervision	100000100001000	5,047	3,877	8,924	10,646	2,645	3,213	2,570	2,218	10,646	0	0	0	0	0
PS		4,463	1,855	6,318	7,949	1,910	2,557	1,915	1,567	7,949	0	0	0	0	0
MOOE		584	2,022	2,606	2,697	735	656	655	651	2,697	0	0	0	0	0
Operations	3000000000000000	7,098	3,401	10,499	14,155	5,026	5,176	2,094	1,859	14,155	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	7,098	3,401	10,499	14,155	5,026	5,176	2,094	1,859	14,155	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	3,518	1,903	5,421	7,963	2,516	3,121	1,399	927	7,963	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,943	1,326	3,269	4,391	1,754	2,038	277	322	4,391	0	0	0	0	0
PS		1,572	596	2,168	1,954	898	1,056	0	0	1,954	0	0	0	0	0
MOOE		371	730	1,101	2,437	856	982	277	322	2,437	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,575	577	2,152	3,572	762	1,083	1,122	605	3,572	0	0	0	0	0
PS		1,575	577	2,152	2,415	723	982	710	0	2,415	0	0	0	0	0
MOOE		0	0	0	1,157	39	101	412	605	1,157	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,080	1,279	4,359	5,321	2,356	1,843	532	590	5,321	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	192	83	275	296	291	5	0	0	296	0	0	0	0	0
PS		192	83	275	286	286	0	0	0	286	0	0	0	0	0
MOOE		0	0	0	10	5	5	0	0	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	971	518	1,489	2,519	1,215	1,172	65	67	2,519	0	0	0	0	0
PS		959	518	1,477	2,136	1,023	1,109	4	0	2,136	0	0	0	0	0
MOOE		12	0	12	383	192	63	61	67	383	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	639	117	756	626	357	172	64	33	626	0	0	0	0	0
PS		639	107	746	382	234	146	2	0	382	0	0	0	0	0
MOOE		0	10	10	244	123	26	62	33	244	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Renewal of professional identification cards	310200100004000	1,278	561	1,839	1,880	493	494	403	490	1,880	0	0	0	0	0
PS		1,278	445	1,723	1,571	334	451	334	452	1,571	0	0	0	0	0
MOOE		0	116	116	309	159	43	69	38	309	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	500	219	719	871	154	212	163	342	871	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	500	219	719	871	154	212	163	342	871	0	0	0	0	0
PS		500	206	706	726	154	209	154	209	726	0	0	0	0	0
MOOE		0	13	13	145	0	3	9	133	145	0	0	0	0	0
II. Automatic Appropriations		319	346	665	1,619	601	530	325	163	1,619	0	0	0	0	0
Retirement and Life Insurance Premiums		319	346	665	1,619	601	530	325	163	1,619	0	0	0	0	0
General Administration and Support	1000000000000000	133	146	279	729	207	207	207	108	729	0	0	0	0	0
General Management and Supervision	100000100001000	133	146	279	729	207	207	207	108	729	0	0	0	0	0
PS		133	146	279	729	207	207	207	108	729	0	0	0	0	0
Operations	3000000000000000	186	200	386	890	394	323	118	55	890	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	186	200	386	890	394	323	118	55	890	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	97	90	187	410	176	172	62	0	410	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	51	45	96	186	95	91	0	0	186	0	0	0	0	0
PS		51	45	96	186	95	91	0	0	186	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	46	45	91	224	81	81	62	0	224	0	0	0	0	0
PS		46	45	91	224	81	81	62	0	224	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	73	93	166	410	201	134	38	37	410	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	6	6	12	25	25	0	0	0	25	0	0	0	0	0
PS		6	6	12	25	25	0	0	0	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	23	42	65	200	112	88	0	0	200	0	0	0	0	0
PS		23	42	65	200	112	88	0	0	200	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	20	8	28	34	26	8	0	0	34	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		20	8	28	34	26	8	0	0	34	0	0	0	0	0
Renewal of professional identification cards	310200100004000	24	37	61	151	38	38	38	37	151	0	0	0	0	0
PS		24	37	61	151	38	38	38	37	151	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
PS		16	17	33	70	17	17	18	18	70	0	0	0	0	0
Recapitulation by Program		7,284	3,601	10,885	15,045	5,420	5,499	2,212	1,914	15,045	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	3,615	1,993	5,608	8,373	2,692	3,293	1,461	927	8,373	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,153	1,372	4,525	5,731	2,557	1,977	570	627	5,731	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	516	236	752	941	171	229	181	360	941	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		12,464	7,624	20,088	26,420	8,272	8,919	4,989	4,240	26,420	0	0	0	0	0
PS		11,497	4,733	16,230	19,038	6,163	7,040	3,444	2,391	19,038	0	0	0	0	0
MOOE		967	2,891	3,858	7,382	2,109	1,879	1,545	1,849	7,382	0	0	0	0	0

Prepared By / Certified Correct :

JANE R. SEVESES

Budget Officer

Date: 11/19/20 10:22 AM

In coordination with / Certified Correct :

JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 10:22:10.0

Recommending Approval :

JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 2:09 PM

Approved By :

TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:18 PM